LAKEWOOD HEALTH/REHABILITATION CENTER

2115 EAST WOODSTOCK PLACE

MILWAUKEE 53202 Phone: (414) 271-1020 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 196 Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 196 Yes Number of Residents on 12/31/02: 185 Average Daily Census: 184

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)	용						
Home Health Care Supp. Home Care-Personal Care	No No				%		29.7 35.7		
Supp. Home Care-Household Services	No	Developmental Disabilities	1.1	Under 65	18.4	More Than 4 Years	34.6		
Day Services	No	Mental Illness (Org./Psy)	27.6	65 - 74	21.1	I			
Respite Care	Yes	Mental Illness (Other)	4.9	75 - 84	29.2	I	100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	26.5	**********			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.1	95 & Over	4.9	Full-Time Equivalent			
Congregate Meals	No	Cancer	0.5			Nursing Staff per 100 Res	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	2.7		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	11.4	65 & Over	81.6				
Transportation	No	Cerebrovascular	16.2			RNs	7.1		
Referral Service	No	Diabetes	5.4	Sex	용	LPNs	9.1		
Other Services	Yes	Respiratory	2.2			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	27.0	Male	34.1	Aides, & Orderlies	29.1		
Mentally Ill	No			Female	65.9	I			
Provide Day Programming for	1		100.0			I			
Developmentally Disabled	No				100.0	I			

Method of Reimbursement

		edicare			edicaid itle 19			Other		:	Private Pay		:	Family Care			anaged Care	! 		
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	5	3.6	140	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	2.7
Skilled Care	15	100.0	337	121	87.1	120	17	100.0	138	6	100.0	150	8	100.0	120	0	0.0	0	167	90.3
Intermediate				13	9.4	99	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	13	7.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		139	100.0		17	100.0		6	100.0		8	100.0		0	0.0		185	100.0

LAKEWOOD HEALTH/REHABILITATION CENTER

Nursing Care Required (Mean)

********	*****	*****	*****	*****	*****	******	*****			
Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02								
Deaths During Reporting Period										
					% Needing		Total			
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of			
Private Home/No Home Health	7.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents			
Private Home/With Home Health	12.9	Bathing	5.9		58.4	35.7	185			
Other Nursing Homes	12.9	Dressing	15.1		56.2	28.6	185			
Acute Care Hospitals	55.7	Transferring	35.7		39.5	24.9	185			
Psych. HospMR/DD Facilities	0.7	Toilet Use	27.0		43.8	29.2	185			
Rehabilitation Hospitals	2.9	Eating	62.7		24.9	12.4	185			
Other Locations	7.9	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	******	******			
Total Number of Admissions	140	Continence		용	Special Treat	ments	용			
Percent Discharges To:		Indwelling Or Externa	al Catheter	7.6	Receiving F	Respiratory Care	6.5			
Private Home/No Home Health	13.8	Occ/Freq. Incontinent	t of Bladder	58.4	Receiving 7	Tracheostomy Care	0.5			
Private Home/With Home Health	22.5	Occ/Freq. Incontinent	t of Bowel	37.8	Receiving S	Suctioning	0.0			
Other Nursing Homes	2.2				Receiving (Ostomy Care	1.1			
Acute Care Hospitals	24.6	Mobility			Receiving 7	Tube Feeding	8.6			
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	14.1	Receiving N	Mechanically Altered Diet	s 31.9			
Rehabilitation Hospitals	0.0									
Other Locations	8.7	Skin Care			Other Resider	nt Characteristics				
Deaths	28.3	With Pressure Sores		9.2	Have Advanc	ce Directives	80.5			
Total Number of Discharges		With Rashes		5.4	Medications					
(Including Deaths)	138				Receiving E	Psychoactive Drugs	58.4			

Ownership: Bed Size: Licensure: Proprietary 100-199 Skilled This All Facilities Facility Peer Group Peer Group Peer Group 용 Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 93.9 81.9 1.15 88.6 1.06 84.2 1.12 85.1 1.10 Current Residents from In-County 97.3 85.4 85.3 1.14 83.1 1.17 1.14 76.6 1.27 Admissions from In-County, Still Residing 36.4 18.8 1.94 18.6 1.96 21.0 1.73 20.3 1.79 Admissions/Average Daily Census 76.1 182.0 203.0 153.9 0.49 133.4 0.57 0.42 0.37 Discharges/Average Daily Census 75.0 180.8 0.41 202.3 0.37 156.0 0.48 135.3 0.55 Discharges To Private Residence/Average Daily Census 27.2 69.3 0.39 76.5 0.36 56.3 0.48 56.6 0.48 Residents Receiving Skilled Care 93.0 93.0 1.00 93.5 0.99 91.6 1.01 86.3 1.08 Residents Aged 65 and Older 81.6 87.1 0.94 91.5 0.89 87.7 93.3 0.88 0.93 Title 19 (Medicaid) Funded Residents 75.1 66.2 1.13 1.32 60.8 1.24 57.0 67.5 1.11 Private Pay Funded Residents 3.2 13.9 0.23 24.7 0.13 23.4 0.14 21.0 0.15 Developmentally Disabled Residents 1.1 1.0 1.12 1.0 1.07 0.8 1.35 7.1 0.15 Mentally Ill Residents 32.4 30.2 28.5 1.14 32.8 0.99 33.3 0.97 1.07 General Medical Service Residents 27.0 0.94 1.16 23.4 1.15 28.9 23.3 20.5 1.32 Impaired ADL (Mean) 48.5 51.7 0.94 50.9 0.95 51.0 0.95 49.3 0.98 Psychological Problems 58.4 52.9 1.10 52.9 1.10 53.9 1.08 54.0 1.08

7.2

1.10

1.16

6.8

7.2

1.10

7.2 1.10

7.9